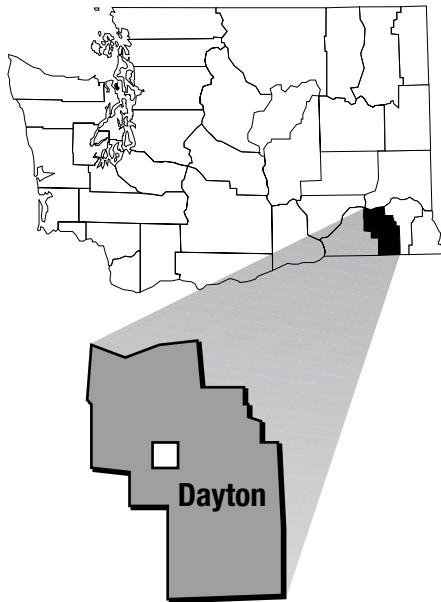


Columbia County Public Transportation

Stephanie Guettinger General Manager

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Home Page: www.columbiaco.com/webpages/transportation



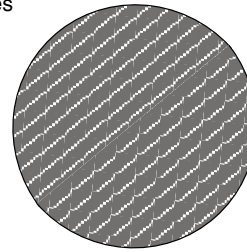
System Snapshot



- Operating Name: Columbia County Public Transportation (CCPT)
- Service Area: Countywide, Columbia County
- Congressional District: 5
- Legislative District: 16
- Type of Government: County Transportation Authority
- Governing Body: Five-member board of directors comprised of three county commissioners, the mayor of Dayton, and the mayor of Starbuck.
- Tax Authorized: 0.4 percent sales and use tax approved in November 2005.
- Types of Service: General Public Dial-a-Ride (Paratransit) service and Vanpooling.
- Days of Service: Weekdays, between 7:00 a.m. and 5:00 p.m.; Medicaid transportation 24/7 by appointment; and limited services on weekends during special events in Dayton.
- Base Fare: \$1.50 per boarding, \$1.00 per day for seniors (over 60) and persons with disabilities, and \$7.50 per round trip for Walla Walla trips.

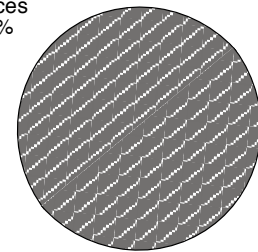
Total Vehicle Hours in 2005

Demand
Response
Services
100%



Total Vehicle Hours in 2011

Demand
Response
Services
100%



Current Operations

CCPT operates Paratransit (Dial-a-Ride) service, Monday through Friday, in Dayton and the outlying areas of Columbia County.

CCPT provides Medicaid transportation by appointment.

CCPT provides transportation for Dayton, Waitsburg, and Prescott residents traveling to Walla Walla.

CCPT operates a vanpool program in Columbia, Garfield, Asotin, and Walla Walla Counties.

Revenue Service Vehicles

Paratransit – Five total, four equipped with wheelchair lifts, model years ranging from 1997 to 2005.

Vanpool – Six total, leased from King County Metro and Washington State.

Facilities

CCPT leases a building from the Port of Columbia with two offices and an indoor garage that holds six Paratransit buses/vans.

CCPT has one bus shelter in Dayton and plans to install another three bus shelters.

Maintenance services are contracted out and the maintenance facilities are housed in another Port of Columbia building in Dayton.

Intermodal Connections

Upon passenger request, CCPT provides service into Walla Walla. CCPT provides transportation into the regional airport and Valley Transit's downtown transfer center for connections with Valley Transit's intercity system.

CCPT also transports residents from Columbia County, Waitsburg, and Prescott into Walla Walla to connect with regional shuttle service, Greyhound, and Amtrak.

CCPT is the only public transportation available to the residents of Columbia County, as well as to residents of Waitsburg and Prescott in neighboring Walla Walla County. CCPT provides transportation for all students who reside within a mile radius of the school, as the school does not provide this transportation. CCPT also serves all of the medical clinics, hospitals, and nursing homes in Columbia and Walla Walla Counties. In addition, CCPT provides transportation for Dayton, Waitsburg, and Prescott residents to get into Walla Walla to attend DSHS, Workfirst and Welfare to Work programs, as well as numerous persons needing rides into Walla Walla to attend the area colleges and alternative schools.



2005 Achievements

- Established a County Transportation Authority.
- Passed a 0.4 percent sales tax initiative to secure local funding for public transportation.
- Started a vanpool program.
- Replaced one Paratransit van.
- Purchased a maintenance software program developed for small transit agencies.

2006 Objectives

- Purchase one 15-passenger Paratransit minibus.
- Purchase ten vanpool vans.
- Enter data and use the new maintenance software program.
- Purchase and install three bus shelters.
- Hire an Operations Manager.
- Develop a Transit Comprehensive Plan and Transit Development Plan.
- Expand the vanpool program in Columbia County and surrounding areas in Eastern Washington.
- Secure federal and state operating assistance to maintain existing service.

Long-range Plans (2007 through 2011)

- Secure federal and state operating assistance to maintain existing levels of service.
- Replace five Paratransit minibuses.
- Continue coordination efforts with Valley Transit and public service agencies in Walla Walla to better serve the transportation needs of residents in Columbia County and the communities of Waitsburg and Prescott located in adjacent Walla Walla County.
- Continue developing the vanpool program in Columbia County and surrounding Eastern Washington counties.



Columbia County Public Transportation

	2005	% Change*	2006	2007	2008	2011
Annual Operating Information						
Service Area Population	4,100	N.A.	N.A.	N.A.	N.A.	N.A.
Demand Response Services						
Revenue Vehicle Hours	5,711	N.A.	6,700	6,750	6,800	6,950
Total Vehicle Hours	5,997	N.A.	6,850	6,885	6,950	7,100
Revenue Vehicle Miles	103,576	N.A.	129,700	130,200	130,700	132,200
Total Vehicle Miles	108,755	N.A.	132,300	132,800	133,300	135,000
Passenger Trips	30,884	N.A.	34,400	34,600	34,800	35,400
Diesel Fuel Consumed (gallons)	7,303	N.A.	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	2,285	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	4.0	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$281,405	N.A.	\$369,360	\$506,300	\$546,900	\$651,000
Farebox Revenues	\$36,063	N.A.	\$25,000	\$36,000	\$36,400	\$37,500
Vanpooling Services						
Revenue Vehicle Miles	65,114	N.A.	107,000	130,000	132,000	135,000
Total Vehicle Miles	67,128	N.A.	110,000	133,900	135,900	139,000
Passenger Trips	9,626	N.A.	18,000	23,000	23,700	25,800
Vanpool Fleet Size	7	N.A.	N.A.	N.A.	N.A.	N.A.
Vans in Operation	7	N.A.	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	4,860	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$31,369	N.A.	\$72,000	\$80,000	\$80,800	\$83,300
Vanpooling Revenue	\$36,941	N.A.	\$72,000	\$80,000	\$80,800	\$83,300

* Beginning in 2005, Columbia County Public Transportation is reporting data for the first time.

	2005	% Change*	2006	2007	2008	2011
Annual Revenues						
Sales Tax	\$0	N.A.	\$78,500	\$100,000	\$103,000	\$112,000
Federal Section 5311 Operating	\$134,103	N.A.	\$179,660	\$253,150	\$273,450	\$325,500
State Rural Mobility Grants	\$23,769	N.A.	\$0	\$30,050	\$46,050	\$85,400
Other	\$81,898	N.A.	\$86,200	\$87,100	\$88,000	\$90,600
Total	\$239,770	N.A.	\$344,360	\$470,300	\$510,500	\$613,500
Annual Operating Expenses						
Annual Operating Expenses	\$312,774	N.A.	\$441,360	\$586,300	\$627,700	\$734,300
Total	\$312,774	N.A.	\$441,360	\$586,300	\$627,700	\$734,300
Annual Capital Purchase Obligations						
Federal Section 5309 Capital Grants	\$31,029		\$102,177	\$0	\$112,000	\$192,000
State Vanpool Grants	\$0		\$260,000	\$0	\$0	\$0
Local Funds	\$0		\$20,435	\$0	\$28,000	\$48,000
Other	\$7,757		\$0	\$0	\$0	\$0
Total	\$38,786	N.A.	\$382,612	\$0	\$140,000	\$240,000
Ending Balances, December 31						
Working Capital	\$0	N.A.	\$0	\$100,000	\$200,000	\$300,000
Capital Reserve Funds	\$14,444	N.A.	\$60,000	\$80,000	\$100,000	\$120,000
Total	\$14,444	N.A.	\$60,000	\$180,000	\$300,000	\$420,000

* Beginning in 2005, Columbia County Public Transportation is reporting data for the first time.

Performance Measures for 2005 Operations

	Demand Response Services	
	Columbia County	Rural
	Public Transportation	Averages
Fares/Operating Cost	12.82%	3.79%
Operating Cost/Passenger Trip	\$9.11	\$21.96
Operating Cost/Revenue Vehicle Mile	\$2.72	\$4.85
Operating Cost/Revenue Vehicle Hour	\$49.27	\$61.76
Operating Cost/Total Vehicle Hour	\$46.92	\$56.53
Revenue Vehicle Hours/Total Vehicle Hour	95.23%	92.37%
Revenue Vehicle Hours/FTE	1,428	1,260
Revenue Vehicle Miles/Revenue Vehicle Hour	18.14	14.04
Passenger Trips/Revenue Vehicle Hour	5.4	3.1
Passenger Trips/Revenue Vehicle Mile	0.30	0.23